

**Summary annual disclosure for external website**

Expenditure Category	Expenditures for the Year (\$000)	
	Ending March 31, 2018	Ending March 31, 2017
<b>Travel</b>		
Operational Activities	\$ 1,537	\$ 1,348
Internal Governance	\$ 217	\$ 56
Training	\$ 17	\$ 28
Other	\$ 19	\$ 7
<b>A. Total Travel</b>	<b>\$ 1,790</b>	<b>\$ 1,439</b>
<b>B. Hospitality</b>	<b>\$ 159</b>	<b>\$ 194</b>
<b>C. Conference Fees</b>	<b>\$ 7</b>	<b>\$ 7</b>
<b>Total (A+B+C)</b>	<b>\$ 1,956</b>	<b>\$ 1,640</b>