

Aggregate annual corporate disclosure (2019/20)

Expenditure Category	Expenditures for the Year (\$000)	
	Ending March 31, 2020	Ending March 31, 2019
Travel		
Operational Activities	\$ 1,406	\$ 1,700
Internal Governance	\$ 204	\$ 222
Training	\$ 13	\$ 12
Other	\$ 55	\$ 30
A. Total Travel	\$ 1,678	\$ 1,964
B. Hospitality	\$ 167	\$ 182
C. Conference Fees	\$ 21	\$ 16
Total (A+B+C)	\$ 1,866	\$ 2,162